

#### Work Planned for Last Month Month of October 2023

#### **Pothole Repairs**

Rocky Hill Rd, Cauthen Road, Stump Bridge Rd and Old Natchez Trace

#### **Grade Roads & Ditching**

Matlock Rd, Lone Pine Rd, Branscomb Rd, Dock Chinn Rd, Beaverdam Rd, Mt Zion Rd and Camden Rd

#### **Paved Roads**

Old Jackson Rd, A M Rogers Park, Gober Dr, Roberts Rd, and Cauthen Rd

#### Sign Installations

Cotton Blossom Rd, Beaverdam Rd, Gunter Rd, Cloud Rd, McMillon Rd, Stokes Rd, Daughtrey Dr, 4 H Club Rd, Childress Ln, Goodloe Rd, Laura Dr, Hogue Rd, Sweet Wright Rd, East Sowell Rd, Lone Pine Rd, Stokes Rd and Coker Rd.

#### **Culvert Installations**

Permenter Rd, Albert Catchings Rd, Stormy Dr, Spring Creek Rd, Barnes Rd, Mt Olive Church Rd and Twin Lakes Dr.

#### Mowing

**County Wide** 

# MADISON COUNTY ROAD DEPARTMENT WORK SUMMARY BY LOCATION

**MONTH OF October 2023** 

**INDEX** 

POT HOLE REPAIRS

**GRADE ROADS** 

PAVED ROADS

SIGN INSTALLATIONS

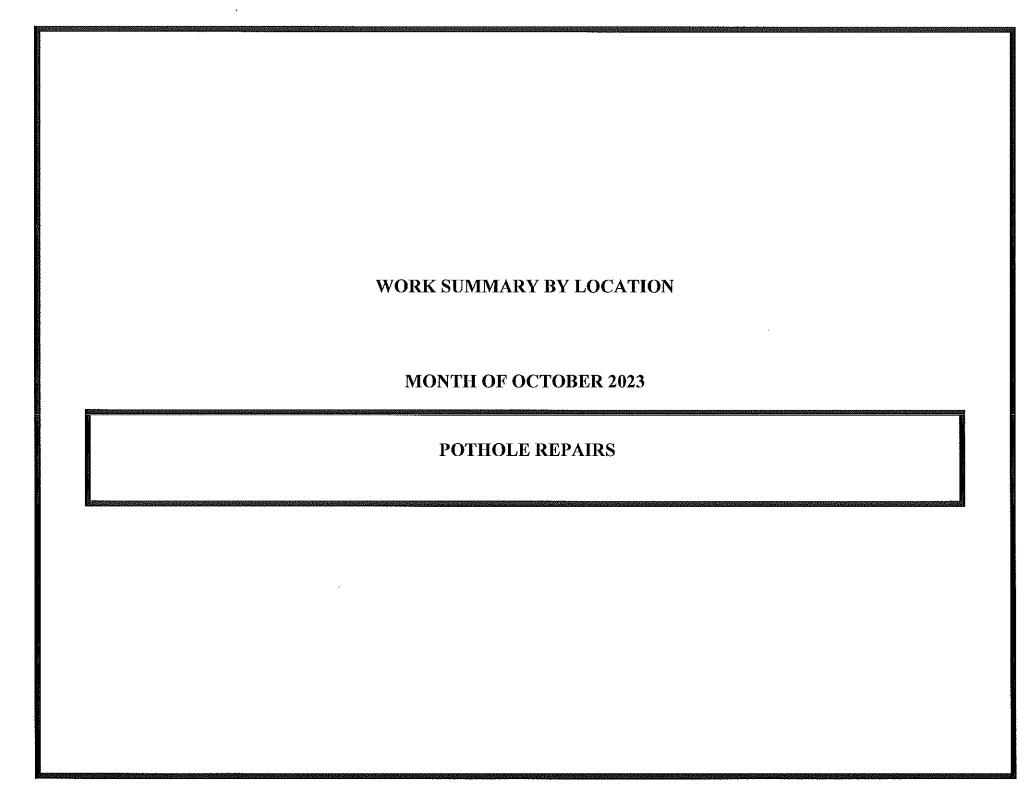
**CULVERT INSTALLATIONS** 

**MOWING** 

**DITCHING** 

ROADSIDE CLEANING

**EMERGENCY CALLS** 



Cost Summary By Location

9

42.0

0.0

Report Dates 10/02/2023 10/30/2023 Location All Locations Location Type All Location Types District All Location Districts Surface All Surface Types Pavement All Pavement Types

Task Culvert Installation Task Type All Funds Employee All Employees Contractor All Contractors Fund All Funds

\$0.00

\$8,706.17

	Labor Ho	urs							
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Albert Catchings Rd	3.0	0.0	\$49.92	\$105.00	\$377.70	\$0.00	\$0.00	\$532.62	6.1%
Barnes Rd	4.0	0.0	\$75.80	\$140.00	\$340.80	\$0.00	\$0.00	\$556.60	6.4%
Childress Ln	3.0	0.0	\$56.85	\$105.00	\$3,815.65	\$0.00	\$0.00	\$3,977.50	45.7%
Mt Olive Church Rd	8.0	0.0	\$157.28	\$440.00	\$100.84	\$0.00	\$0.00	\$698.12	8.0%
Pat Luckett Rd	3.0	0.0	\$56.85	\$105.00	\$599.20	\$0.00	\$0.00	\$761.05	8.7%
Permenter Rd	3.0	0.0	\$56.85	\$105.00	\$130.86	\$0.00	\$0.00	\$292.71	3.4%
Spring Creek Rd	4.0	0.0	\$75.80	\$140.00	\$384.15	\$0.00	\$0.00	\$599.95	6.9%
Stormy Dr	8.0	0.0	\$157.28	\$280.00	\$71.94	\$0.00	\$0.00	\$509.22	5.8%
Twin Lakes Dr	6.0	0.0	\$113.70	\$210.00	\$454.70	\$0.00	\$0.00	\$778.40	8.9%

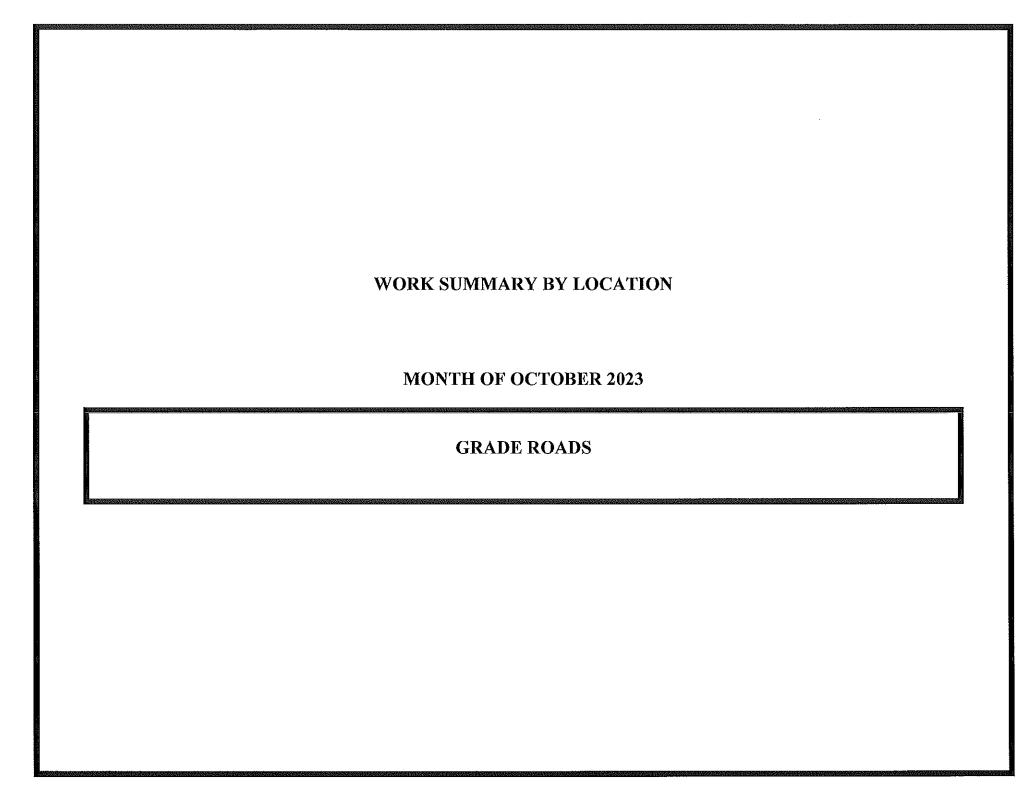
\$800.33

\$1,630.00

\$6,275.84

\$0.00

Locations:



Cost Summary By Location

Report Dates 10/02/2023 10/30/2023 Location All Locations Location Type All Location Types District All Location Districts Surface All Surface Types Pavement All Pavement Types

Task Grade Road Task Type All Funds Employee All Employees Contractor All Contractors Fund All Funds

		Labor Ho	urs							
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Beaverdam Rd		2.7	0.0	\$66.75	\$213.60	\$0.00	\$0.00	\$0.00	\$280.35	5.5%
Branscomb Rd		8.0	0.0	\$170.00	\$640.00	\$0.00	\$0.00	\$0.00	\$810.00	15.8%
Camden Rd		4.0	0.0	\$100.00	\$320.00	\$0.00	\$0.00	\$0.00	\$420.00	8.2%
Cauthen Rd		2.7	0.0	\$66.75	\$213.60	\$0.00	\$0.00	\$0.00	\$280.35	5.5%
Dock Chinn Rd		16.0	0.0	\$340.00	\$1,280.00	\$0.00	\$0.00	\$0.00	\$1,620.00	31.7%
Lone Pine Rd		8.0	0.0	\$200.00	\$640.00	\$0.00	\$0.00	\$0.00	\$840.00	16.4%
Matlock Rd		2.7	0.0	\$66.75	\$213.60	\$0.00	\$0.00	\$0.00	\$280.35	5.5%
Mt Zion Rd		4.0	0.0	\$100.00	\$320.00	\$0.00	\$0.00	\$0.00	\$420.00	8.2%
Rocky Hill Rd		3.0	0.0	\$56.85	\$105.00	\$0.00	\$0.00	\$0.00	\$161.85	3.2%
Locations:	9	51.0	0.0	\$1,167.10	\$3,945.80	\$0.00	\$0.00	\$0.00	\$5,112.90	

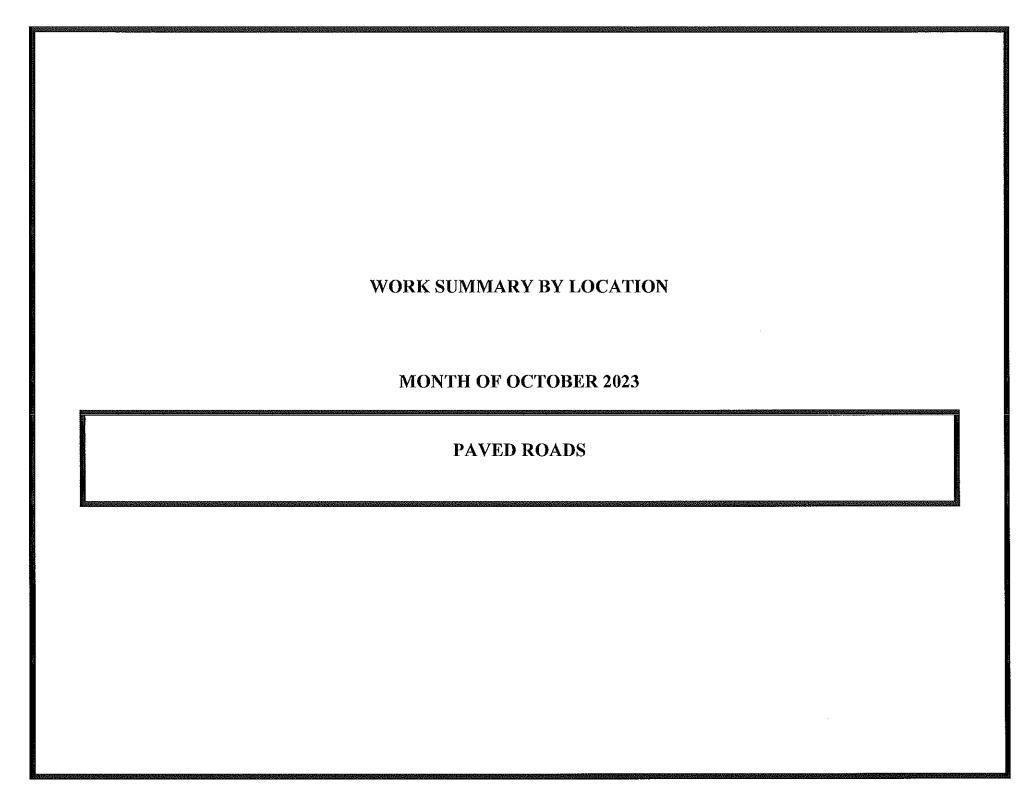
Cost Summary By Location

Report Dates 10/02/2023 10/30/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

Labor	· Hours
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Location		Regular	ОТ	Labor Cost	<b>Eqp Cost</b>	Mat Cost	Con Cost	Overhead	Total Cost %
Permenter Rd		4.0	0.0	\$100.00	\$320.00	\$119.00	\$0.00	\$0.00	\$539.00 100.0%
Locations:	1	4.0	0.0	\$100.00	\$320.00	\$119.00	\$0.00	\$0.00	\$539.00

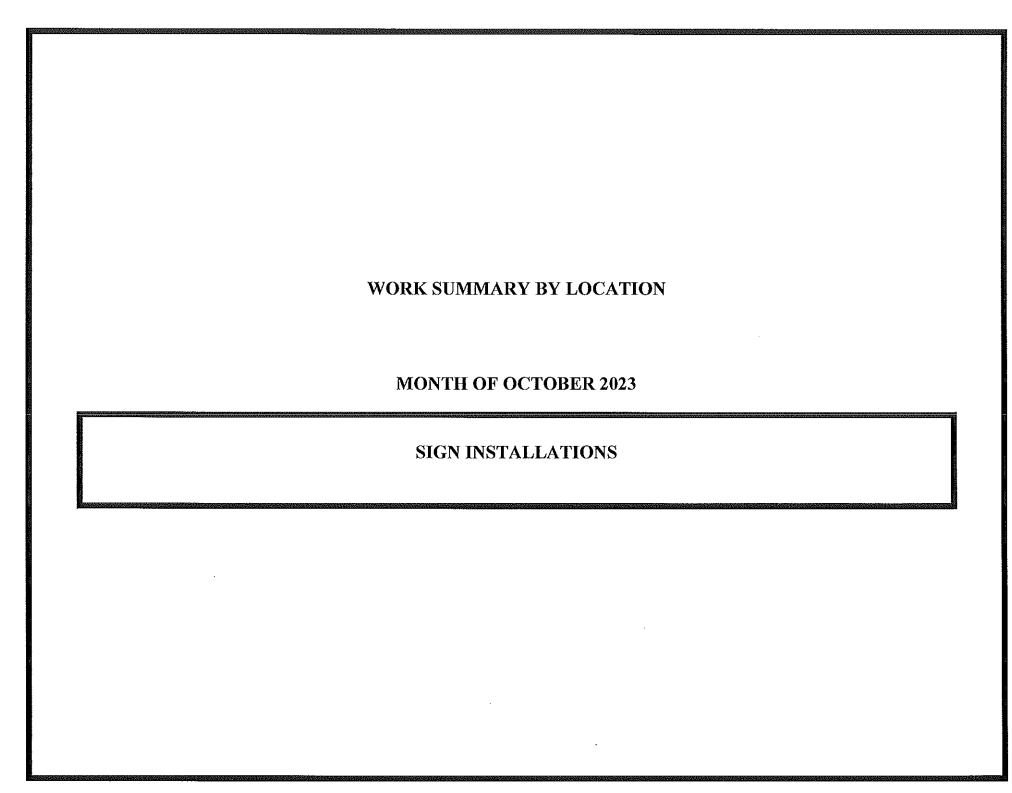


Cost Summary By Location

Report Dates 10/02/2023 10/30/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Paved Roads
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

		Labor Ho	urs							
Location		Regular	$\mathbf{OT}$	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
A M Rogers Park		8.0	0.0	\$140.08	\$1,160.00	\$8,858.30	\$0.00	\$0.00	\$10,158.38	14.3%
Cauthen Rd		8.0	0.0	\$178.16	\$200.00	\$10,552.85	\$0.00	\$0.00	\$10,931.01	15.4%
Gober Dr		8.0	0.0	\$140.08	\$1,160.00	\$16,282.75	\$0.00	\$0.00	\$17,582.83	24.8%
Old Jackson Rd		8.0	0.0	\$140.08	\$1,160.00	\$20,143.20	\$0.00	\$0.00	\$21,443.28	30.2%
Roberts Rd		8.0	0.0	\$140.08	\$1,160.00	\$9,517.20	\$0.00	\$0.00	\$10,817.28	15.3%
Locations:	5	40.0	0.0	\$738.48	\$4,840.00	\$65,354.30	\$0.00	\$0.00	\$70,932.78	

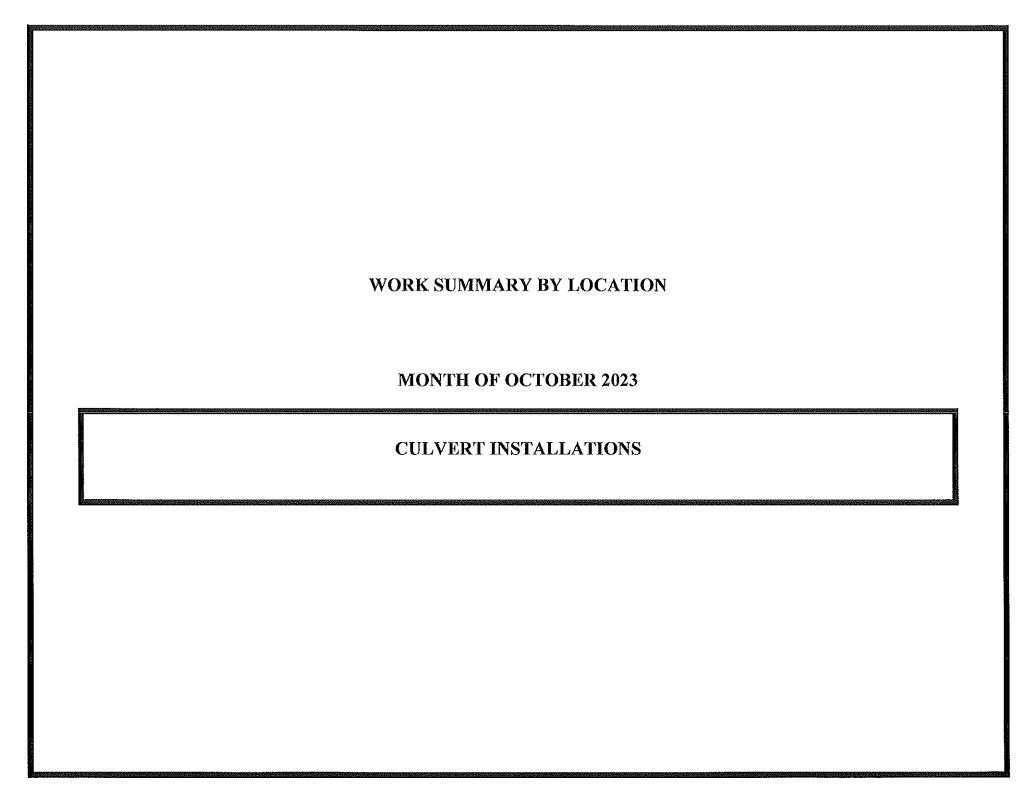


Cost Summary By Location

Report Dates 10/02/2023 10/30/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Sign Installation
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

	Labor Ho	urs							
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
4 H Club Rd	2.0	0.0	\$31.20	\$71.76	\$69.31	\$0.00	\$0.00	\$172.27	5.2%
Beaverdam Rd	2.0	0.0	\$31.20	\$71.76	\$37.28	\$0.00	\$0.00	\$140.24	4.3%
Ben Luckett Rd	3.0	0.0	\$46.80	\$107.64	\$58.26	\$0.00	\$0.00	\$212.70	6.5%
Childress Ln	4.0	0.0	\$62.40	\$143.52	\$43.44	\$0.00	\$0.00	\$249.36	7.6%
Cloud Rd	1.0	0.0	\$15.60	\$35.88	\$20.98	\$0.00	\$0.00	\$72.46	2.2%
Coker Rd	4.0	0.0	\$62.40	\$143.52	\$37.28	\$0.00	\$0.00	\$243.20	7.4%
Cotton Blossom Rd	3.0	0.0	\$30.90	\$107.64	\$29.69	\$0.00	\$0.00	\$168.23	5.1%
Daughtrey Dr	1.0	0.0	\$15.60	\$35.88	\$37.28	\$0.00	\$0.00	\$88.76	2.7%
East Sowell Rd	3.0	0.0	\$46.80	\$107.64	\$62.08	\$0.00	\$0.00	\$216.52	6.6%
Goodloe Rd	2.0	0.0	\$31.20	\$71.76	\$31.04	\$0.00	\$0.00	\$134.00	4.1%
Gunter Rd	2.0	0.0	\$31.20	\$71.76	\$20.98	\$0.00	\$0.00	\$123.94	3.8%
Hogue Rd	3.0	0.0	\$46.80	\$107.64	\$20.98	\$0.00	\$0.00	\$175.42	5.3%
Laura Dr	4.0	0.0	\$62.40	\$143.52	\$55.92	\$0.00	\$0.00	\$261.84	8.0%
Lone Pine Rd	3.0	0.0	\$46.80	\$107.64	\$31.04	\$0.00	\$0.00	\$185.48	5.6%
Memillon Rd	2.0	0.0	\$31.20	\$71.76	\$60.73	\$0.00	\$0.00	\$163.69	5.0%
Mt Elam Rd	1.0	0.0	\$15.60	\$35.88	\$20.98	\$0.00	\$0.00	\$72.46	2.2%
Ratliff Ferry Rd	2.0	0.0	\$31.20	\$71.76	\$20.98	\$0.00	\$0.00	\$123.94	3.8%
Stokes Rd	1.0	0.0	\$15.60	\$35.88	\$31.04	\$0.00	\$0.00	\$82.52	2.5%
Sweet Wright Rd	3.0	0.0	\$46.80	\$107.64	\$69.31	\$0.00	\$0.00	\$223.75	6.8%
Third St	2.0	0.0	\$31.20	\$71.76	\$69.31	\$0.00	\$0.00	\$172.27	5.2%
Locations: 20	48.0	0.0	\$732.90	\$1,722.24	\$827.91	\$0.00	\$0.00	\$3,283.05	



Cost Summary By Location

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Task Culvert Installation Task Type All Funds Employee All Employees Contractor All Contractors Fund All Funds

		Labor Ho	urs							
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	<b>Total Cost</b>	%
Albert Catchings R	td	3.0	0.0	\$49.92	\$105.00	\$377.70	\$0.00	\$0.00	\$532.62	6.1%
Barnes Rd		4.0	0.0	\$75.80	\$140.00	\$340.80	\$0.00	\$0.00	\$556.60	6.4%
Childress Ln		3.0	0.0	\$56.85	\$105.00	\$3,815.65	\$0.00	\$0.00	\$3,977.50	45.7%
Mt Olive Church R	Rd	8.0	0.0	\$157.28	\$440.00	\$100.84	\$0.00	\$0.00	\$698.12	8.0%
Pat Luckett Rd		3.0	0.0	\$56.85	\$105.00	\$599.20	\$0.00	\$0.00	\$761.05	8.7%
Permenter Rd		3.0	0.0	\$56.85	\$105.00	\$130.86	\$0.00	\$0.00	\$292.71	3.4%
Spring Creek Rd		4.0	0.0	\$75.80	\$140.00	\$384.15	\$0.00	\$0.00	\$599.95	6.9%
Stormy Dr		8.0	0.0	\$157.28	\$280.00	\$71.94	\$0.00	\$0.00	\$509.22	5.8%
Twin Lakes Dr		6.0	0.0	\$113.70	\$210.00	\$454.70	\$0.00	\$0.00	\$778.40	8.9%
Locations:	9	42.0	0.0	\$800.33	\$1,630.00	\$6,275.84	\$0.00	\$0.00	\$8,706.17	

Cost Summary By Location

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Task Type All Funds
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Fund All Funds

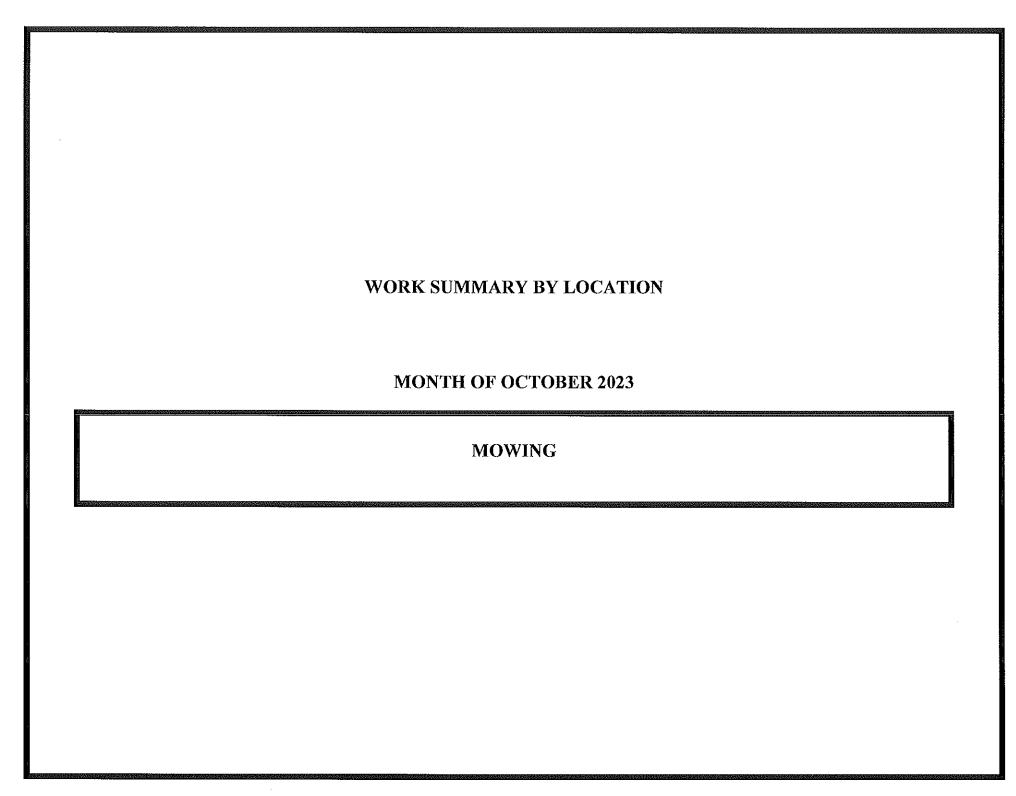
	Labor Ho	urs							
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	<b>Total Cost</b>	%
Camden Dumpsite	1.0	0.0	\$18.95	\$35.00	\$12.00	\$0.00	\$0.00	\$65.95	5.7%
Miggins Rd	8.0	0.0	\$151.60	\$280.00	\$148.50	\$0.00	\$0.00	\$580.10 5	50.5%
North Old Canton Rd	4.0	0.0	\$75.80	\$140.00	\$125.90	\$0.00	\$0.00	\$341.70 2	29.7%
Stump Bridge Rd	3.0	0.0	\$56.85	\$105.00	\$0.00	\$0.00	\$0.00	\$161.85 1	14.1%
Locations: 4	16.0	0.0	\$303.20	\$560.00	\$286.40	\$0.00	\$0.00	\$1,149.60	

Cost Summary By Location

Report Dates 10/02/2023 10/30/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Cross Drain Repair
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

		Labor Ho	urs							
Location		Regular	$\mathbf{OT}$	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Davis Crossing Rd		4.0	0.0	\$89.08	\$100.00	\$1,753.40	\$0.00	\$0.00	\$1,942.48	78.5%
Lake Stephens Rd		2.0	0.0	\$44.54	\$50.00	\$330.00	\$0.00	\$0.00	\$424.54	17.2%
Tyson Rd		2.0	0.0	\$37.90	\$70.00	\$0.00	\$0.00	\$0.00	\$107.90	4.4%
Locations:	3	8.0	0.0	\$171.52	\$220.00	\$2.083.40	\$0.00	\$0.00	\$2,474.92	



Cost Summary By Location

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Pavement All Pavement Types

Task Mowing
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

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Location	Lanur no Decules	OT	Labor Cost	17 Cl4	Mat Cost	00	0 1 1	m . 10 .	0.4
	Regular			Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	<u>%</u>
Albert Catchings Rd	2.3	0.0	\$35.88	\$99.29	\$0.00	\$0.00	\$0.00	\$135.17	0.5%
Atlas Coleman Rd	0.4	0.0	\$6.24	\$17.27	\$0.00	\$0.00	\$0.00	\$23.51	0.1%
Banks Rd	0.3	0.0	\$4.50	\$12.95	\$0.00	\$0.00	\$0.00	\$17.45	0.1%
Beamon Rd	2.3	0.0	\$35.88	\$99.29	\$0.00	\$0.00	\$0.00	\$135.17	0.5%
Ben Luckett Rd	4.0	0.0	\$62.40	\$172.68	\$0.00	\$0.00	\$0.00	\$235.08	0.9%
Bill Presley Rd	5.5	0.0	\$86.24	\$237.44	\$0.00	\$0.00	\$0.00	\$323.68	1.2%
Branscomb Rd	3.0	0.0	\$41.60	\$129.51	\$0.00	\$0.00	\$0.00	\$171.11	0.6%
Branson Rd	2.1	0.0	\$32.76	\$90.66	\$0.00	\$0.00	\$0.00	\$123.42	0.5%
Brooks Rd	0.7	0.0	\$10.92	\$30.22	\$0.00	\$0.00	\$0.00	\$41.14	0.2%
Brown Rd E	0.9	0.0	\$12.48	\$38.85	\$0.00	\$0.00	\$0.00	\$51.33	0.2%
Brown Rd W	2.6	0.0	\$34.58	\$112.24	\$0.00	\$0.00	\$0.00	\$146.82	0.5%
Burrell Rd	2.7	0.0	\$42.12	\$116.56	\$0.00	\$0.00	\$0.00	\$158.68	0.6%
Cain Rd	2.1	0.0	\$32.76	\$90.66	\$0.00	\$0.00	\$0.00	\$123.42	0.5%
Camden Dumpsite	14.0	0.0	\$218.40	\$350.00	\$0.00	\$0.00	\$0.00	\$568.40	2.1%
Camden Rd	8.0	0.0	\$124.80	\$345,36	\$0.00	\$0.00	\$0.00	\$470.16	1.7%
Cane Creek Rd	4.6	0.0	\$57.50	\$198.58	\$0.00	\$0.00	\$0.00	\$256.08	0.9%
Chesser Rd	0.7	0.0	\$10.92	\$30.22	\$0.00	\$0.00	\$0.00	\$41,14	0.2%
Church Ln	0.5	0.0	\$6.24	\$19.43	\$0.00	\$0.00	\$0.00	\$25.67	0.1%
Church St	0.5	0.0	\$7.80	\$21.59	\$0.00	\$0.00	\$0.00	\$29.39	0.1%
Cloud Rd	6.0	0.0	\$75.00	\$259.02	\$0.00	\$0.00	\$0.00	\$334.02	1.2%
Cobbville Dr	2.6	0.0	\$41.08	\$112.24	\$0.00	\$0.00	\$0.00	\$153.32	0.6%
Cobbville Rd W	1.3	0.0	\$13.00	\$56.12	\$0.00	\$0.00	\$0.00	\$69.12	0.3%
Conway Rd	0.6	0.0	\$8.58	\$23.74	\$0.00	\$0.00	\$0.00	\$32.32	0.1%
Cook Cobb Rd	4.0	0.0	\$62.40	\$172.68	\$0.00	\$0.00	\$0.00	\$235.08	0.9%
Cooper Rd	4.0	0.0	\$62,40	\$172.68	\$0.00	\$0.00	\$0.00	\$235.08	0.9%
Corcoran Rd	5.8	0.0	\$85.28	\$250.39	\$0.00	\$0.00	\$0.00	\$335.67	1.2%
Davis Crossing Rd	11.5	0.0	\$156.86	\$496.46	\$0.00	\$0.00	\$0.00	\$653.32	2.4%
Davis Family Rd	0.8	0.0	\$12.48	\$34.54	\$0.00	\$0.00	\$0.00	\$47.02	0.2%
Davis Rd	2.0	0.0	\$26.60	\$86.34	\$0.00	\$0.00	\$0.00	\$112.94	0.4%
Dinkins Rd	0.9	0.0	\$14.17	\$38.85	\$0.00	\$0.00	\$0.00	\$53.03	0.2%
Dock Chinn Rd	0.5	0.0	\$6.24	\$19.43	\$0.00	\$0.00	\$0.00	\$25.67	0.1%
Dowdle St	0.4	0.0	\$6.24	\$17.27	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$23.51	0.1%
Doyle Rd	0.4	0.0	\$6.24	\$17.27 \$17.27	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$23.51 \$23.51	0.1%
Dry Creek Rd	4.0	0.0	\$62.40	\$17.27 \$172.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$23.31 \$235.08	0.1%
•									
Ercy Shell Rd Essie Rd	0.5	0.0	\$7.80	\$21.59	\$0.00	\$0.00	\$0.00	\$29.39	0.1%
	1.3	0.0	\$19.60	\$56.12	\$0.00	\$0.00	\$0.00	\$75.72	0.3%
Finney Rd	3.9	0.0	\$54.08	\$168.36	\$0.00	\$0.00	\$0.00	\$222.44	0.8%
Fowler Rd	2.1	0.0	\$32.76	\$90.66	\$0.00	\$0.00	\$0.00	\$123.42	0.5%

Cost Summary By Location

Report Dates 10/02/2023 10/30/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Mowing
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

Location	Labor Ho Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Free Union Rd	4.0	0.0	\$62.40	\$172.68	\$0.00	\$0.00	\$0.00	\$235.08	0.9%
George Rd	1.0	0.0	\$15.60	\$43.17	\$0.00	\$0.00	\$0.00	\$58.77	0.2%
Gober Rd	0.8	0.0	\$12.48	\$34.54	\$0.00	\$0.00	\$0.00	\$47.02	0.2%
Goodloe Rd	3.9	0.0	\$54.08	\$168.36	\$0.00	\$0.00	\$0.00	\$222.44	0.8%
Green Acres Dr	2.6	0.0	\$34.58	\$112.24	\$0.00	\$0.00	\$0.00	\$146.82	0.5%
Hardy Ln	3.0	0.0	\$41.60	\$129.51	\$0.00	\$0.00	\$0.00	\$171.11	0.6%
Hargon Rd	0.9	0.0	\$12.48	\$38.85	\$0.00	\$0.00	\$0.00	\$51.33	0.2%
Harper Rd	0.1	0.0	\$1.56	\$4.32	\$0.00	\$0.00	\$0.00	\$5.88	0.0%
Harris Rd	2.6	0.0	\$32.50	\$112.24	\$0.00	\$0.00	\$0.00	\$144.74	0.5%
Harrison Rd	0.7	0.0	\$10.92	\$30.22	\$0.00	\$0.00	\$0.00	\$41.14	0.2%
Heindl Rd	5.6	0.0	\$71.18	\$241.75	\$0.00	\$0.00	\$0.00	\$312.93	1.2%
Hines Rd	3.1	0.0	\$48.36	\$133.83	\$0.00	\$0.00	\$0.00	\$182.19	0.7%
Hogue Rd	3.6	0.0	\$50.96	\$155.41	\$0.00	\$0.00	\$0.00	\$206.37	0.8%
Holiday Rd	1.0	0.0	\$15.60	\$43.17	\$0.00	\$0.00	\$0.00	\$58.77	0.2%
John Powell Rd	0.3	0.0	\$4.68	\$12.95	\$0.00	\$0.00	\$0.00	\$17.63	0.1%
Jubilee Rd	3.9	0.0	\$54.08	\$168.36	\$0.00	\$0.00	\$0.00	\$222.44	0.8%
Lawrence Rd	0.9	0.0	\$12.48	\$38.85	\$0.00	\$0.00	\$0.00	\$51.33	0.2%
Loring Rd	25.0	0.0	\$370.52	\$1,079.25	\$0.00	\$0.00	\$0.00	\$1,449.77	5.3%
Loring Rd Ext	6.0	0.0	\$94.48	\$259.02	\$0.00	\$0.00	\$0.00	\$353.50	1.3%
Luckett Ln	0.4	0.0	\$6.24	\$17.27	\$0.00	\$0.00	\$0.00	\$23.51	0.1%
Lynn Rd	1,1	0.0	\$17.16	\$47.49	\$0.00	\$0.00	\$0.00	\$64.65	0.2%
Main St	0.7	0.0	\$10.92	\$30.22	\$0.00	\$0.00	\$0.00	\$41.14	0.2%
Mansell Rd	8.4	0.0	\$130.26	\$360.47	\$0.00	\$0.00	\$0.00	\$490.73	1.8%
Marion Rd	0.3	0.0	\$3.00	\$12.95	\$0.00	\$0.00	\$0.00	\$15.95	0.1%
Matthews Ave	0.3	0.0	\$4.68	\$12.95	\$0.00	\$0.00	\$0.00	\$17.63	0.1%
Mccarty Rd	0.4	0.0	\$6.24	\$17.27	\$0.00	\$0.00	\$0.00	\$23.51	0.1%
Morgan Rd	3.9	0.0	\$54.08	\$168.36	\$0.00	\$0.00	\$0.00	\$222.44	0.8%
Mt Elam Rd	3.9	0.0	\$54.08	\$168.36	\$0.00	\$0.00	\$0.00	\$222.44	0.8%
Mt Pilgrim Rd	22.5	0.0	\$313.82	\$969.17	\$0.00	\$0.00	\$0.00	\$1,282.99	4.7%
Mt Zion Rd	6.0	0.0	\$93.60	\$259.02	\$0.00	\$0.00	\$0.00	\$352.62	1.3%
Mullinville Rd	4.0	0.0	\$62.40	\$172.68	\$0.00	\$0.00	\$0.00	\$235.08	0.9%
N. Railroad St	2.0	0.0	\$26.60	\$86.34	\$0.00	\$0.00	\$0.00	\$112.94	0.4%
Nichols Rd	0.8	0.0	\$12.48	\$34.54	\$0.00	\$0.00	\$0.00	\$47.02	0.2%
Old 51 Rd	7.0	0.0	\$109.64	\$302.19	\$0.00	\$0.00	\$0.00	\$411.83	1.5%
Old Hwy 16	6.0	0.0	\$83.20	\$259.02	\$0.00	\$0.00	\$0.00	\$342.22	1.3%
Old Hwy 51	4.0	0.0	\$62.40	\$172.68	\$0.00	\$0.00	\$0.00	\$235.08	0.9%
Old Shop Yard	9.0	0.0	\$124.80	\$388.53	\$0.00	\$0.00	\$0.00	\$513.33	1.9%
Old Yazoo City Rd	14.0	0.0	\$186.20	\$604.38	\$0.00	\$0.00	\$0.00	\$790.58	2.9%

Labor Hours

0.9

6.0

6.0

6.0

2.0

6.8

0.9

28.0

0.5

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

Cost Summary By Location

Report Dates 10/02/2023 10/30/2023 Location All Locations Location Type All Location Types District All Location Districts Surface All Surface Types Pavement All Pavement Types

Task Mowing Task Type All Funds Employee All Employees Contractor All Contractors Fund All Funds

Daboi IIo								
Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
3.0	0.0	\$46.80	\$75.00	\$0.00	\$0.00	\$0.00	\$121.80	0.4%
10.0	0.0	\$133.00	\$431.70	\$0.00	\$0.00	\$0.00	\$564.70	2.1%
7.8	0.0	\$108.16	\$336.73	\$0.00	\$0.00	\$0.00	\$444.89	1.6%
4.0	0.0	\$62.40	\$172.68	\$0.00	\$0.00	\$0.00	\$235.08	0.9%
0.7	0.0	\$10.92	\$30.22	\$0.00	\$0.00	\$0.00	\$41.14	0.2%
2.5	0.0	\$39.00	\$107.93	\$0.00	\$0.00	\$0.00	\$146.93	0.5%
0.9	0.0	\$12.48	\$38.85	\$0.00	\$0.00	\$0.00	\$51.33	0.2%
0.3	0.0	\$4.98	\$12.95	\$0.00	\$0.00	\$0.00	\$17.93	0.1%
0.3	0.0	\$4.98	\$12.95	\$0.00	\$0.00	\$0.00	\$17.93	0.1%
4.6	0.0	\$57.50	\$198.58	\$0.00	\$0.00	\$0.00	\$256.08	0.9%
0.9	0.0	\$12.48	\$38.85	\$0.00	\$0.00	\$0.00	\$51.33	0.2%
0.5	0.0	\$6.24	\$19.43	\$0.00	\$0.00	\$0.00	\$25.67	0.1%
38.2	0.0	\$595.92	\$1,649.09	\$0.00	\$0.00	\$0.00	\$2,245.01	8.3%
3.1	0.0	\$48.36	\$133.83	\$0.00	\$0.00	\$0.00	\$182.19	0.7%
0.3	0.0	\$3.00	\$12.95	\$0.00	\$0.00	\$0.00	\$15.95	0.1%
6.9	0.0	\$107.64	\$297.87	\$0.00	\$0.00	\$0.00	\$405.51	1.5%
5.0	0.0	\$78.00	\$125.00	\$0.00	\$0.00	\$0.00	\$203.00	0.7%
6.0	0.0	\$93.60	\$259.02	\$0.00	\$0.00	\$0.00	\$352.62	1.3%
4.0	0.0	\$62.40	\$172.68	\$0.00	\$0.00	\$0.00	\$235.08	0.9%
0.5	0.0	\$7.80	\$21.59	\$0.00	\$0.00	\$0.00	\$29.39	0.1%
0.5	0.0	\$6.24	\$19.43	\$0.00	\$0.00	\$0.00	\$25.67	0.1%
10.0	0.0	\$125.00	\$431.70	\$0.00	\$0.00	\$0.00	\$556.70	2.0%
15.9	0.0	\$230.88	\$686.40	\$0.00	\$0.00	\$0.00	\$917.28	3.4%
	Regular  3.0 10.0 7.8 4.0 0.7 2.5 0.9 0.3 4.6 0.9 0.5 38.2 3.1 0.3 6.9 5.0 6.0 4.0 0.5 0.5 10.0	Regular         OT           3.0         0.0           10.0         0.0           7.8         0.0           4.0         0.0           0.7         0.0           2.5         0.0           0.9         0.0           0.3         0.0           4.6         0.0           0.9         0.0           0.5         0.0           38.2         0.0           3.1         0.0           0.3         0.0           6.9         0.0           5.0         0.0           4.0         0.0           4.0         0.0           0.5         0.0           0.5         0.0           10.0         0.0	Regular         OT         Labor Cost           3.0         0.0         \$46.80           10.0         0.0         \$133.00           7.8         0.0         \$108.16           4.0         0.0         \$62.40           0.7         0.0         \$10.92           2.5         0.0         \$39.00           0.9         0.0         \$12.48           0.3         0.0         \$4.98           4.6         0.0         \$57.50           0.9         0.0         \$12.48           0.5         0.0         \$6.24           38.2         0.0         \$595.92           3.1         0.0         \$48.36           0.3         0.0         \$3.00           6.9         0.0         \$107.64           5.0         0.0         \$78.00           6.0         0.0         \$93.60           4.0         0.0         \$62.40           0.5         0.0         \$7.80           0.5         0.0         \$6.24           10.0         0.0         \$125.00	Regular         OT         Labor Cost         Eqp Cost           3.0         0.0         \$46.80         \$75.00           10.0         0.0         \$133.00         \$431.70           7.8         0.0         \$108.16         \$336.73           4.0         0.0         \$62.40         \$172.68           0.7         0.0         \$10.92         \$30.22           2.5         0.0         \$39.00         \$107.93           0.9         0.0         \$12.48         \$38.85           0.3         0.0         \$4.98         \$12.95           4.6         0.0         \$57.50         \$198.58           0.9         0.0         \$12.48         \$38.85           0.5         0.0         \$6.24         \$19.43           38.2         0.0         \$595.92         \$1,649.09           3.1         0.0         \$48.36         \$133.83           0.3         0.0         \$78.00         \$12.95           6.9         0.0         \$107.64         \$297.87           5.0         0.0         \$78.00         \$125.00           6.0         0.0         \$93.60         \$259.02           4.0         0.0	Regular         OT         Labor Cost         Eqp Cost         Mat Cost           3.0         0.0         \$46.80         \$75.00         \$0.00           10.0         0.0         \$133.00         \$431.70         \$0.00           7.8         0.0         \$108.16         \$336.73         \$0.00           4.0         0.0         \$62.40         \$172.68         \$0.00           0.7         0.0         \$10.92         \$30.22         \$0.00           2.5         0.0         \$39.00         \$107.93         \$0.00           0.9         0.0         \$12.48         \$38.85         \$0.00           0.3         0.0         \$4.98         \$12.95         \$0.00           0.3         0.0         \$4.98         \$12.95         \$0.00           4.6         0.0         \$57.50         \$198.58         \$0.00           0.9         0.0         \$12.48         \$38.85         \$0.00           0.5         0.0         \$6.24         \$19.43         \$0.00           38.2         0.0         \$595.92         \$1,649.09         \$0.00           3.1         0.0         \$48.36         \$133.83         \$0.00           6.9 <td< td=""><td>Regular         OT         Labor Cost         Eqp Cost         Mat Cost         Con Cost           3.0         0.0         \$46.80         \$75.00         \$0.00         \$0.00           10.0         0.0         \$133.00         \$431.70         \$0.00         \$0.00           7.8         0.0         \$108.16         \$336.73         \$0.00         \$0.00           4.0         0.0         \$62.40         \$172.68         \$0.00         \$0.00           0.7         0.0         \$10.92         \$30.22         \$0.00         \$0.00           2.5         0.0         \$39.00         \$107.93         \$0.00         \$0.00           0.9         0.0         \$12.48         \$38.85         \$0.00         \$0.00           0.3         0.0         \$4.98         \$12.95         \$0.00         \$0.00           0.3         0.0         \$4.98         \$12.95         \$0.00         \$0.00           4.6         0.0         \$57.50         \$198.58         \$0.00         \$0.00           0.5         0.0         \$6.24         \$19.43         \$0.00         \$0.00           38.2         0.0         \$595.92         \$1,649.09         \$0.00         \$0.00</td><td>Regular         OT         Labor Cost         Eqp Cost         Mat Cost         Con Cost         Overhead           3.0         0.0         \$46.80         \$75.00         \$0.00         \$0.00         \$0.00           10.0         0.0         \$133.00         \$431.70         \$0.00         \$0.00         \$0.00           7.8         0.0         \$108.16         \$336.73         \$0.00         \$0.00         \$0.00           4.0         0.0         \$62.40         \$172.68         \$0.00         \$0.00         \$0.00           0.7         0.0         \$10.92         \$30.22         \$0.00         \$0.00         \$0.00           2.5         0.0         \$39.00         \$107.93         \$0.00         \$0.00         \$0.00           0.9         0.0         \$12.48         \$38.85         \$0.00         \$0.00         \$0.00           0.3         0.0         \$4.98         \$12.95         \$0.00         \$0.00         \$0.00           0.3         0.0         \$4.98         \$12.95         \$0.00         \$0.00         \$0.00           4.6         0.0         \$57.50         \$198.58         \$0.00         \$0.00         \$0.00           0.5         0.0         <td< td=""><td>Regular         OT         Labor Cost         Eqp Cost         Mat Cost         Con Cost         Overhead         Total Cost           3.0         0.0         \$46.80         \$75.00         \$0.00         \$0.00         \$0.00         \$121.80           10.0         0.0         \$133.00         \$431.70         \$0.00         \$0.00         \$0.00         \$564.70           7.8         0.0         \$108.16         \$336.73         \$0.00         \$0.00         \$0.00         \$444.89           4.0         0.0         \$62.40         \$172.68         \$0.00         \$0.00         \$0.00         \$235.08           0.7         0.0         \$10.92         \$30.22         \$0.00         \$0.00         \$0.00         \$41.14           2.5         0.0         \$39.00         \$107.93         \$0.00         \$0.00         \$0.00         \$146.93           0.9         0.0         \$12.48         \$38.85         \$0.00         \$0.00         \$0.00         \$17.93           0.3         0.0         \$4.98         \$12.95         \$0.00         \$0.00         \$0.00         \$17.93           0.3         0.0         \$4.98         \$12.95         \$0.00         \$0.00         \$0.00         \$17.93</td></td<></td></td<>	Regular         OT         Labor Cost         Eqp Cost         Mat Cost         Con Cost           3.0         0.0         \$46.80         \$75.00         \$0.00         \$0.00           10.0         0.0         \$133.00         \$431.70         \$0.00         \$0.00           7.8         0.0         \$108.16         \$336.73         \$0.00         \$0.00           4.0         0.0         \$62.40         \$172.68         \$0.00         \$0.00           0.7         0.0         \$10.92         \$30.22         \$0.00         \$0.00           2.5         0.0         \$39.00         \$107.93         \$0.00         \$0.00           0.9         0.0         \$12.48         \$38.85         \$0.00         \$0.00           0.3         0.0         \$4.98         \$12.95         \$0.00         \$0.00           0.3         0.0         \$4.98         \$12.95         \$0.00         \$0.00           4.6         0.0         \$57.50         \$198.58         \$0.00         \$0.00           0.5         0.0         \$6.24         \$19.43         \$0.00         \$0.00           38.2         0.0         \$595.92         \$1,649.09         \$0.00         \$0.00	Regular         OT         Labor Cost         Eqp Cost         Mat Cost         Con Cost         Overhead           3.0         0.0         \$46.80         \$75.00         \$0.00         \$0.00         \$0.00           10.0         0.0         \$133.00         \$431.70         \$0.00         \$0.00         \$0.00           7.8         0.0         \$108.16         \$336.73         \$0.00         \$0.00         \$0.00           4.0         0.0         \$62.40         \$172.68         \$0.00         \$0.00         \$0.00           0.7         0.0         \$10.92         \$30.22         \$0.00         \$0.00         \$0.00           2.5         0.0         \$39.00         \$107.93         \$0.00         \$0.00         \$0.00           0.9         0.0         \$12.48         \$38.85         \$0.00         \$0.00         \$0.00           0.3         0.0         \$4.98         \$12.95         \$0.00         \$0.00         \$0.00           0.3         0.0         \$4.98         \$12.95         \$0.00         \$0.00         \$0.00           4.6         0.0         \$57.50         \$198.58         \$0.00         \$0.00         \$0.00           0.5         0.0 <td< td=""><td>Regular         OT         Labor Cost         Eqp Cost         Mat Cost         Con Cost         Overhead         Total Cost           3.0         0.0         \$46.80         \$75.00         \$0.00         \$0.00         \$0.00         \$121.80           10.0         0.0         \$133.00         \$431.70         \$0.00         \$0.00         \$0.00         \$564.70           7.8         0.0         \$108.16         \$336.73         \$0.00         \$0.00         \$0.00         \$444.89           4.0         0.0         \$62.40         \$172.68         \$0.00         \$0.00         \$0.00         \$235.08           0.7         0.0         \$10.92         \$30.22         \$0.00         \$0.00         \$0.00         \$41.14           2.5         0.0         \$39.00         \$107.93         \$0.00         \$0.00         \$0.00         \$146.93           0.9         0.0         \$12.48         \$38.85         \$0.00         \$0.00         \$0.00         \$17.93           0.3         0.0         \$4.98         \$12.95         \$0.00         \$0.00         \$0.00         \$17.93           0.3         0.0         \$4.98         \$12.95         \$0.00         \$0.00         \$0.00         \$17.93</td></td<>	Regular         OT         Labor Cost         Eqp Cost         Mat Cost         Con Cost         Overhead         Total Cost           3.0         0.0         \$46.80         \$75.00         \$0.00         \$0.00         \$0.00         \$121.80           10.0         0.0         \$133.00         \$431.70         \$0.00         \$0.00         \$0.00         \$564.70           7.8         0.0         \$108.16         \$336.73         \$0.00         \$0.00         \$0.00         \$444.89           4.0         0.0         \$62.40         \$172.68         \$0.00         \$0.00         \$0.00         \$235.08           0.7         0.0         \$10.92         \$30.22         \$0.00         \$0.00         \$0.00         \$41.14           2.5         0.0         \$39.00         \$107.93         \$0.00         \$0.00         \$0.00         \$146.93           0.9         0.0         \$12.48         \$38.85         \$0.00         \$0.00         \$0.00         \$17.93           0.3         0.0         \$4.98         \$12.95         \$0.00         \$0.00         \$0.00         \$17.93           0.3         0.0         \$4.98         \$12.95         \$0.00         \$0.00         \$0.00         \$17.93

\$38.85

\$259.02

\$259.02

\$259.02

\$86.34

\$38.85

\$21.59

\$293.56

\$1,208.76

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$52.89

\$352.62

\$352.62

\$342.22

\$111.34

\$399.64

\$1,575.16

\$51.33

\$29.39

0.2%

1.3%

1.3%

1.3%

0.4%

1.5%

0.2%

5.8%

0.1%

4.2% 0.5%

Way Rd		19.8	0.0	\$276.25	\$854.77	\$0.00	\$0.00	\$0.00	\$1,131.02
Williamson Rd		2.2	0.0	\$34.32	\$94.97	\$0.00	\$0.00	\$0.00	\$129.29
Locations:	110	478.2	0.0	\$6,950.12	\$20,242.00	\$0.00	\$0.00	\$0.00	\$27,192.12

\$14.04

\$93.60

\$93.60

\$83.20

\$25.00

\$106.08

\$12.48

\$366.40

\$7.80

Sugar Hill St

Sutherland Rd

Swamp Rd

Tithelo Rd

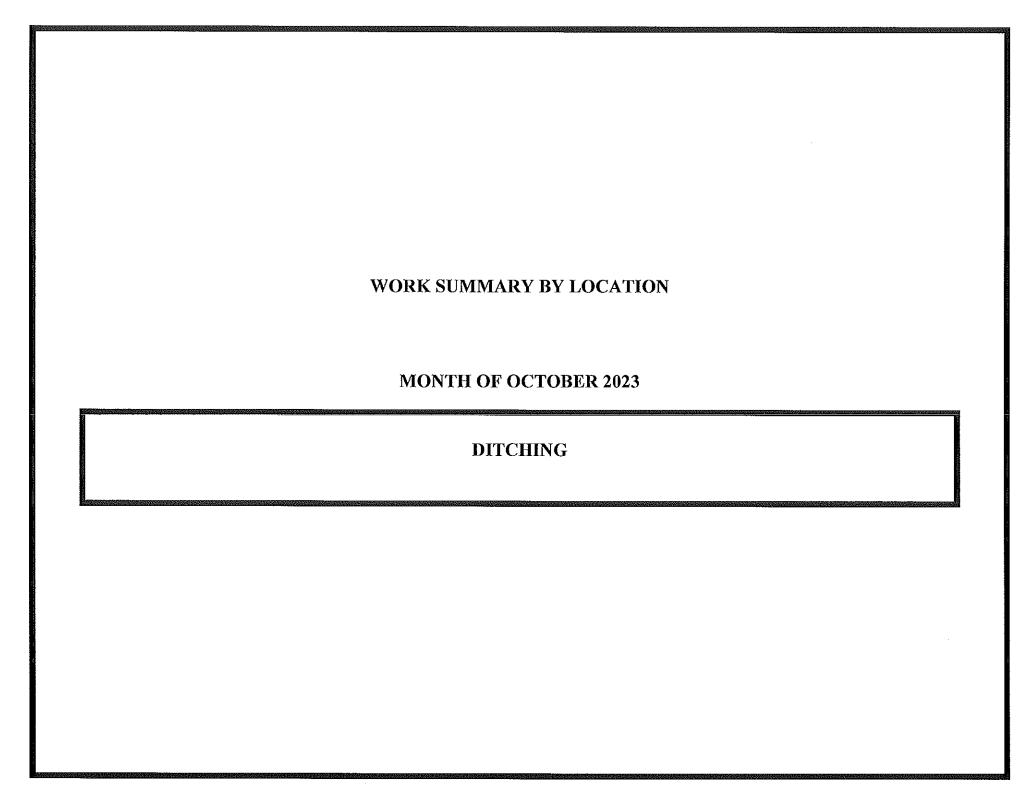
Triplett Rd

Truitt Rd

Tucker Rd

Virlilia Rd

Ward Rd



Cost Summary By Location

9

101.0

0.0

Report Dates 10/02/2023 10/30/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

\$0.00

\$7,409.98

	Labor Ho	urs							
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	<b>Total Cost</b>	%
A M Rogers Park	16.0	0.0	\$340.00	\$1,280.00	\$0.00	\$0.00	\$0.00	\$1,620.00	21.9%
Bannerman Dr	28.0	0.0	\$565.52	\$1,620.00	\$0.00	\$0.00	\$0.00	\$2,185.52	29.5%
Brookwoods Dr	20.0	0.0	\$393.20	\$700.00	\$0.00	\$0.00	\$0.00	\$1,093.20	14.8%
Cane Creek Rd	8.0	0.0	\$151.60	\$280.00	\$460.20	\$0.00	\$0.00	\$891.80	12.0%
Harris Rd	5.0	0.0	\$98.30	\$175.00	\$0.00	\$0.00	\$0.00	\$273.30	3.7%
Richmond Grove Rd	14.0	0.0	\$275.24	\$490.00	\$0.00	\$0.00	\$0.00	\$765.24	10.3%
Thornberry Cv	1.0	0.0	\$19.66	\$55.00	\$0.00	\$0.00	\$0.00	\$74.66	1.0%
Way Cir	8.0	0.0	\$151.60	\$280.00	\$0.00	\$0.00	\$0.00	\$431.60	5.8%
Wildwood Dr	1.0	0.0	\$19.66	\$55.00	\$0.00	\$0.00	\$0.00	\$74.66	1.0%

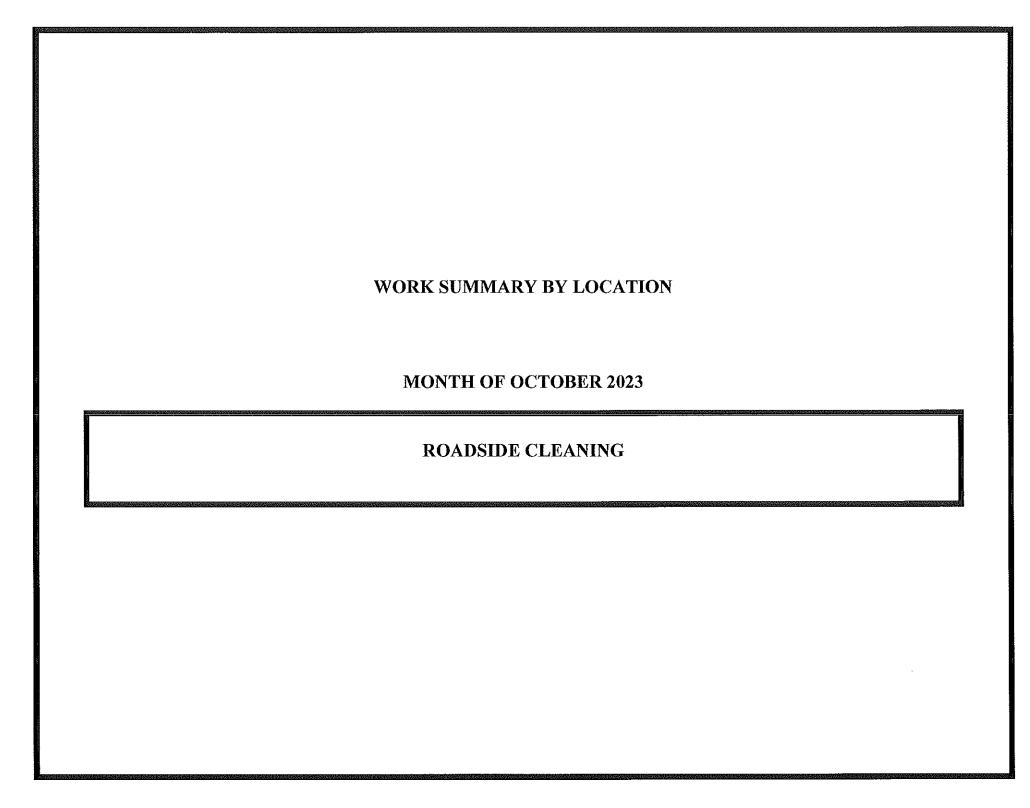
\$4,935.00

\$460.20

\$0.00

\$2,014.78

Locations:



Cost Summary By Location

Report Dates 10/02/2023 10/30/2023
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

		Labor Ho	urs							
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	<b>Total Cost</b>	%
Camden Dumpsite		22.0	0.0	\$343.20	\$550.00	\$0.00	\$0.00	\$0.00	\$893.20	33.1%
Camden Rd		21.0	0.0	\$327.60	\$786.25	\$0.00	\$0.00	\$0.00	\$1,113.85	41.3%
Loring Rd		16.0	0.0	\$249.60	\$400.00	\$0.00	\$0.00	\$0.00	\$649.60	24.1%
Middlefield Dr		1.0	0.0	\$15.60	\$25.00	\$0.00	\$0.00	\$0.00	\$40.60	1.5%
Locations:	4	60.0	0.0	\$936.00	\$1,761.25	\$0.00	\$0.00	\$0.00	\$2,697.25	

Cost Summary By Location

Report Dates 10/01/2023 10/31/2023
Location All Locations

Location Type All Location Types

District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Emergency Call Out

Task Type All Funds
Employee All Employees
Contractor All Contractors

Fund All Funds

J	Labor	Hours
_	_	_

Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Gus Green Rd		3.0	0.0	\$62.60	\$107.64	\$0.00	\$0.00	\$0.00	\$170.24	14.6%
Old Natchez Trace		5.0	0.0	\$104.33	\$179.40	\$0.00	\$0.00	\$0.00	\$283.73	24.3%
Robinson Springs Rd		4.5	0.0	\$111.38	\$237.50	\$0.00	\$0.00	\$0.00	\$348.88	29.9%
Rocks Rd		4.5	0.0	\$103.03	\$160.36	\$0.00	\$0.00	\$0.00	\$263.39	22.5%
Way Rd		2.0	0.0	\$32.08	\$70.00	\$0.00	\$0.00	\$0.00	\$102.08	8.7%
Locations:	5	19,0	0.0	\$413.40	\$754.90	\$0.00	\$0.00	\$0.00	\$1,168.30	